

Program Review Prioritization Lists—Fall 2018

	DEPARTMENT/AREA	EQUIPMENT	COST
1	Applied Technology	Steam Cleaner for Division	\$ 15,000 A
2	Chemistry	Gas Chromatographs	7,000 R
3	Automotive and Collision	Waste Oil Reclaiming Tank Removal	7,000 A
4	Art	Glass Furnace	35,000 R
5	Environmental Science, Geography, etc.	Augmented Reality Sandbox	8,000 A
6	Biology	Spectrophotometers	12,000 R
7	Aeronautics	A-360 Engines and Associated Components	36,000 A
8	Biology	Ultra Cold Freezer	12,000 R
9	Automotive Mechanical	Tire Mount and Balance Machines	28,000 A
10	Art	Pottery Wheels	32,972 R
11	Aeronautics	Red Bird Flight Simulators	24,000 A
12	Biology	Spirometers—ECG Machines	9,000 A
13	Chemistry	Spectrophotometers	25,000 R
14	Criminal Justice	Conference Tables and Chairs	8,000 R
15	Theater Arts	Workbox	1,995 A
16	Automotive Technology	Car-Train Hybrid & Electric Vehicle Trainer	48,000 A
17	Biology	Models for Human Anatomy	10,000 A
18	Theater Arts	Festnight Office Steel Locker Cabinet	876 A
19	Chemistry	Whiteboards	1,800 A
20	Physics/Astronomy	Cenco Behr Free-Fall Apparatus	4,600 R
21	Biology	Museum Storage Cabinet	2,500 A
22	Art	Moveable Walls	8,750 R
23	Automotive and Collision	Front end Alignment Machine	25,000 A
24	Art	Easels	2,700 R
25	Automotive Technology	Meter Certification Kit	14,600 A
26	Automotive Mechanical	Torque Certification Kit	60,000 A
27	Machinist Technology	Machine Tool Accessories	15,000 A
28	Welding	RMD Welding Machines	25,000 R
29	Water Supply Technology	Total Coliform Test Kits	7,000 A
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32		R=Replacement	
33		A=Additional	
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	DEPARTMENT/AREA	BUDGET	*=one-time	AMOUNT
1	English (Writing Center)	Tutors		\$ 65,440
2	Supplemental Instruction Across the Disciplines	Tutors		222,360
3	Science	Repair and Maintenance for Equipment		25,000
4	English (Writing Center)	Reassigned Time for Lead Instructor		16,000
5	Supplemental Instruction Across the Disciplines	Reassigned Time for Faculty Coordinator		18,000
6	Water Supply Technology	Dues and Memberships		1,500
7	Supplemental Instruction Across the Disciplines	Faculty Mentors/Adjuncts		83,720
8	Welding	Instructional Supplies		15,000
9	RTVF	Film Production Insurance		9,000
10	Aeronautics	Student Supplies		3,000
11	Music	Professional Expert (Accompanist)		20,000*
12	Collision	Instructional Supplies		9,000
13	Architecture, Biology, etc.	Field Trips (Vehicle Rental Fees)		15,000
14	Science	Facilitators		60,000
15	Theater Arts	Kennedy Center American College Theatre Festival		10,000
16	English (Writing Center)	Oversight/Mentoring of Tutors		57,600
17	Machinist Technology	Tooling for Machine Tools—Tool Boxes		12,000
18	Environmental Science, Geography, etc.	Classroom Supplies		3,000
19	Interdivisional Request—Political Science, Economics, Communications	Model UN		18,000
20	Biology	Fee Payment for Renewal of Special Permit to Handle Biological Organisms		650
21	Psychology	Student Travel to Psychology Conference		2,500
22	Biology	Science Journal Subscriptions		2,000
23	Music	Expert to Write Curriculum		1,000*
24	Student Health Services	Classified Employee Consultant		190,000
25	Geographic Information Systems	Outreach and Marketing		7,200
26	Music	Percussion Equipment		3,000*
27	Environmental Science, Geography, etc.	Conference Attendance for Students		1,000
28	Nursing	Nursing Advisory Annual Meeting, etc.		7,000
29	Geographic Information Systems	Tutorial Services		4,000
30	Architecture	Laboratory Supplies		2,000
31	Environmental Science, Geography, etc.	Supplies		3,000
32	English	Maintenance for Chromebooks & Carts (Funded by Basic Skills)		30,000
33	Student Health Services	Certificated Non-Management/Non-Teaching (not Ranked on Division Document)		92,000
34	Environmental Science	Outreach and Marketing (not Ranked on Division Document)		1,500
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Rank	Technology Committee Ranking	Requester	Dept	Division	Amount requested	What is being requested
1	65	Rick Hrdlicka	CTS	Admin Services	\$ 250,000	Upgrade 8 polycom classroom systems and 2 in Big Bear
2	106	Rick Hrdlicka	CTS	Admin Services	\$ 60,000	Install Electric Screens on 25 classrooms
3	113	Sheri Lillard	Architecture	Science	\$ 1,100	30 licenses Rhino Software
4	115	Diane Hunter/Joe Notarangelo	English Department	Arts & Humanities	\$ 54,875	4 classrooms with 28 Chromebook each
5	124	Tatiana Vasquez	Biology	Science	\$ 420	Inkjet Printer and pigmented ink
6	130	Michael Torrez	Chemistry	Science	\$ 5,000	8 Chemdraw licenses
7	137	Stephanie Briggs	Math/Bus/CIT	Math/Bus/CIT	\$ 67,566	Chromebooks and storage cabinets
8	145	Lucas Cuny	RTVF/IEMA	Arts & Humanities	\$ 27,300	Augment CTS rotation funds to replace all PCs in RTVF with Macs
9	166	Sana Massad	Nursing	Science	\$ 70,505	50 laptops and cart(s) for testing and classroom instruction
10	168	A. Jennings/S. Moore	Psychology	Social Science	\$ 6,000	To fund SPSS software
11	170	Sheri Lillard/Carol Jones	Chemistry	Science	\$ 55,501	Modernize Classroom technology in PS310, 312, 315, 316, & 318
12	172	Michael Lysak	Physics	Science	\$ 70,000	New Planetarium Dome Projection system.
13	178	J. Lemiux / M. Torrez	Chemistry	Science	\$ 23,040	Modernize smart classroom PS228
14	207	Sheri Lillard/Carol Jones	Chemistry	Science	\$ 6,150	Purchase 3 Surface Pros
15	217	Paul Dennis	Criminal Justice – Police Science	VSOC	\$ 3,000	2 laptops for offsite training
16	220	Stephanie Briggs	Math/Bus/CIT	Math/Bus/CIT	\$ 400,000	Convert Classroom into 35 seat computer lab

FACILITIES AND SAFETY PROJECT PRIORITIZATION

Prioritization Assessment	Description	Department	Approx. Amount
1	Improvement of lighting in HLS 226 and HLS 2nd floor northwest wing hallway	Biology	TBD
2	Add directional/spatial signage in HLS building	Biology	TBD
3	Add wall between HLS 231 and HLS 232, install white board and relocate cabinets	Biology	TBD
4	Add wall cabinets in HLS 207 & 211	Biology	TBD
5	Increase lab drawers in PS 310 & 311 and equip PS 311 drawers with locks	Chemistry	\$15,000.00
6	Awing or shade cover for cart parking area	Campus Technology Services	\$9,500.00