	FACULTY		CLASSIFIED	
1	Psychology (1)	1	Research Analyst	
2	Pharmacy Technology	2	Custodian (1)	
3	History	3	Division Secretary IIHumanities	
4	Student Health Services—FT Licensed Behavioral	4	Physics/Astronomy Lab Technician (1/2 time to	
	Health Counselor		full time)	
5	Art	5	Custodian (2)	
6	Biology (1)	6	Nursing Simulator Technician—Support Specialist	
7	Child Development	7	Athletic Trainer	
8	Culinary Arts—Baking	8	MusicAccompanist (1/2-time)	
9	DSPS Counselor	9	Ground/Caretaker	
10	Communication Studies	10	Geography/Geology/Oceanography Lab Technician	
			(1/2 time)	
11	American Sign Language	11	Student Equity and Success Clerical Assistant—	
			(part-timeunranked by Division)	
12	English (1)	12	Art—Increased Hours for Lab Technician (55% to	
			full time)	
13	Physics	13	Administrative ServicesSecretary	
14	Electricity/ElectronicsAccelerated	14	Chemistry Lab Technician (1/2 time)	
15	Automotive—Diesel	15	Custodian (3)	
16	Student Health Services—FT Nurse Practitioner	16	Biology Lab Technician (1/2 time)	
17	Welding	17	Grounds/Caretaker (2)	
18	Chemistry (1)	18	Grants Director	
19	Nursing—Medical/Surgical	19	Culinary Arts Lab Assistant	
20	Psychology (2)	20	Police Academy/Criminal Justice Clerical Assistant II	
21	Aeronautics	21	Electricity/Electronics Lab Assistant	
22	English (2)	22	Applied Technology Tool Room Specialist	
23	HVAC-R	23	Applied Technology Secretary II	
24	Chemistry (2)	24	Welding Lab Assistant	
25		25	Campus Technology Services Technology Support	
	Theatre Arts		Specialist I	
26	Biology (2)	26	Culinary Arts Baking Lab Assistant	
27	Psychiatric Technology	27	Marketing and Public Relations Communications	
			Specialist	
28	Electricity/Electronics—Regular Program	28	Marketing and Public Relations Web Developer	
29	Psychology (3)	29	Development and Community Relations Accountant	
			(unranked by area)	
30	Culinary Arts	30	Marketing and Public Relations Social Media	
			Specialist	
31	Math Replacement (retiree)	31	Development and Community Relations	
			Development Coordinator (unranked by area)	
32	CIT Replacement (potential retiree)			

1 Applied Technology Steam Cleaner for Division 2 Chemistry Gas Chromatographs 3 Automotive and Collision Waste Oil Reclaiming Tank Removal 4 Art Glass Furnace 5 Environmental Science, Geography, etc. Augmented Reality Sandbox 6 Biology Spectrophotometers 7 Aeronautics A-360 Engines and Associated Components 8 Biology Ultra Cold Freezer 9 Automotive Mechanical Tire Mount and Balance Machines 10 Art Pottery Wheels 11 Aeronautics Red Bird Flight Simulators 12 Biology Spirometers—ECG Machines 13 Chemistry Spectrophotometers 14 Criminal Justice Conference Tables and Chairs 15 Theater Arts Workbox 16 Automotive Technology Car-Train Hybrid & Electric Vehicle Trainer 17 Biology Models for Human Anatomy 18 Theater Arts Festnight Office Steel Locker Cabinet 19 Chemistry Whiteboards 20 Physics/Astronomy Cenco Behr Free-Fall Apparatus 21 Biology Museum Storage Cabinet 22 Art Moveable Walls	\$ 15,000 A 7,000 R 7,000 R 7,000 A 35,000 R 8,000 A 12,000 R 36,000 A 12,000 R 28,000 A 32,972 R 24,000 A 9,000 A 25,000 R 8,000 R 1,995 A 48,000 A 10,000 A 876 A 1,800 A 4,600 R
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Automotive and Collision  Waste Oil Reclaiming Tank Removal  Art  Glass Furnace  Environmental Science, Geography, etc.  Biology  Spectrophotometers  A-360 Engines and Associated Components  Biology  Ultra Cold Freezer  Automotive Mechanical  Tire Mount and Balance Machines  Pottery Wheels  Art  Pottery Wheels  Aeronautics  Red Bird Flight Simulators  Biology  Spirometers—ECG Machines  Conference Tables and Chairs  Theater Arts  Workbox  Car-Train Hybrid & Electric Vehicle Trainer  Automotive Technology  Models for Human Anatomy  Theater Arts  Festnight Office Steel Locker Cabinet  Physics/Astronomy  Cenco Behr Free-Fall Apparatus  Moveable Walls	7,000 A 35,000 R 8,000 A 12,000 R 36,000 A 12,000 R 28,000 A 32,972 R 24,000 A 9,000 A 25,000 R 8,000 R 1,995 A 48,000 A 10,000 A 876 A 1,800 A
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22 Art Moveable Walls	2,500 A
	8,750 R
23 Automotive and Collision Front end Alignment Machine	25,000 A
24 Art Easels	2,700 R
25 Automotive Technology Meter Certification Kit	14,600 A
26 Automotive Mechanical Torque Certification Kit	60,000 A
27 Machinist Technology Machine Tool Accessories	15,000 A
28 Welding RMD Welding Machines	25,000 R
29 Water Supply Technology Total Coliform Test Kits	7,000 A
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33 A=Additional	
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	DEPARTMENT/AREA	BUDGET *=one-time	AMOUNT
1	English (Writing Center)	Tutors	\$ 65,440
2	Supplemental Instruction Across	Tutors	222,360
	the Disciplines		
3	Science	Repair and Maintenance for Equipment	25,000
4	English (Writing Center)	Reassigned Time for Lead Instructor	16,000
5	Supplemental Instruction Across the Disciplines	Reassigned Time for Faculty Coordinator	18,000
6	Water Supply Technology	Dues and Memberships	1,500
7	Supplemental Instruction Across the Disciplines	Faculty Mentors/Adjuncts	83,720
8	Welding	Instructional Supplies	15,000
9	RTVF	Film Production Insurance	9,000
10	Aeronautics	Student Supplies	3,000
11	Music	Professional Expert (Accompanist)	20,000*
12	Collision	Instructional Supplies	9,000
13	Architecture, Biology, etc.	Field Trips (Vehicle Rental Fees)	15,000
14	Science	Facilitators	60,000
15	Theater Arts	Kennedy Center American College Theatre Festival	10,000
16	English (Writing Center)	Oversight/Mentoring of Tutors	57,600
17	Machinist Technology	Tooling for Machine Tools—Tool Boxes	12,000
18	Environmental Science, Geography, etc.	Classroom Supplies	3,000
19	Interdivisional Request—Political Science, Economics,	Model UN	18,000
20	Communications Biology	Fee Payment for Renewal of Special Permit to Handle Biological Organisms	650
21	Psychology	Student Travel to Psychology Conference	2,500
22	Biology	Science Journal Subscriptions	2,000
23	Music	Expert to Write Curriculum	1,000*
24	Student Health Services	Classified Employee Consultant	190,000
25	Geographic Information Systems	Outreach and Marketing	7,200
26	Music	Percussion Equipment	3,000*
27	Environmental Science, Geography, etc.	Conference Attendance for Students	1,000
28	Nursing	Nursing Advisory Annual Meeting, etc.	7,000
29	Geographic Information Systems	Tutorial Services	4,000
30	Architecture	Laboratory Supplies	2,000
31	Environmental Science, Geography, etc.	Supplies	3,000
32	English	Maintenance for Chromebooks & Carts (Funded by Basic Skills)	30,000
33	Student Health Services	Certificated Non-Management/Non-Teaching (not Ranked on Division Document)	92,000
34	Environmental Science	Outreach and Marketing (not Ranked on Division Document)	1,500
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Rank	Technology Committee Ranking	Requester	Dept	Division		Amount	What is being requested
1	65	Rick Hrdlicka	СТЅ	Admin Services	\$	250,000	Upgrade 8 polycom classroom systems and 2 in Big Bear
1	05	RICK HTUIICKA	CIS	Admin Services	Ş	250,000	Install Electric
2	106	Rick Hrdlicka	CTS	Admin Services	\$	60,000	Screens on 25 classrooms 30 licenses Rhino
3	113	Sheri Lillard	Architecture	Science	\$	1,100	Software
4	115	Diane Hunter/Joe Notarangelo	English Department	Arts & Humanities	\$	54,875	4 classrooms with 28 Chromebook each Inkjet Printer and pigmented
5	124	Tatiana Vasquez	Biology	Science	\$	420	ink
6	130	Michael Torrez	Chemistry	Science	\$	5,000	8 Chemdraw licenses
7	137	Stephanie Briggs	Math/Bus/CIT	Math/Bus/CIT	\$	67,566	Chromebooks and storage cabinets
8	145	Lucas Cuny	RTVF/IEMA	Arts & Humanities	\$	27,300	Augment CTS rotation funds to replace all PCs in RTVF with Macs 50 laptops and
9	166	Sana Massad	Nursing	Science	\$	70,505	cart(s) for testing and classroom instruction
10	168	A. Jennings/S. Moore	Psychology	Social Science	\$	6,000	To fund SPSS software
11	170	Sheri Lillard/Carol Jones	Chemistry	Science	\$	55,501	Modernize Classroom technology in PS310, 312, 315, 316, & 318
12	172	Michael Lysak	Physics	Science	\$	70,000	New Planetarium Dome Projection system.
13	178	J. Lemiux / M. Torrez	Chemistry	Science	\$	23,040	Modernize smart classroom PS228
14	207	Sheri Lillard/Carol Jones	Chemistry	Science	\$	6,150	Purchase 3 Surface Pros
15	217	Paul Dennis	Criminal Justice – Police Science	VSOC	\$	3,000	2 laptops for offsite training
16	220	Stephanie Briggs	Math/Bus/CIT	Math/Bus/CIT	\$	400,000	Convert Classroom into 35 seat computer lab

## **FACILITIES AND SAFETY PROJECT PRIORITIZATION**

Prioritization Assessment	Description	Department	Approx. Amount	
1	Improvement of lighting in HLS 226 and HLS 2nd floor northwest wing hallway	Biology	TBD	
2	2 Add directional/spatial signage in HLS building		TBD	
3	Add wall between HLS 231 and HLS 232, install white board and relocate cabinets	Biology	TBD	
4	Add wall cabinets in HLS 207 & 211	Biology	TBD	
5	Increase lab drawers in PS 310 & 311 and equip PS 311 drawers with locks	Chemistry	\$15,000.00	
6	Awing or shade cover for cart parking area	Campus Technology Services	\$9,500.00	